

PROJECT PROFILE – SUMMARY SHEET

Project Introduction

1. Project title: Construction of multipurpose terminal at Bushehr Port

2. Sector: Ports and Maritime

Sub sector: Port Affairs

3. Products/Services:

Loading and unloading of multipurpose cargo

4. Location: Free zone ☐ Economic special zone ☒ Industrial Estate ☐ Main Land ☐

5. Project description:

This project involves the Construction of multipurpose terminal at Bushehr Port. The main objective of the project is to increase the total loading and unloading capacity to/from ships at Bushehr Port. The contract model is B.O.T (Built-Operate-Transfer), and the target capacity is set at 2 million tons, in accordance with Port Master Plan.

6. Annual capacity:

According to the Port Master Plan, the port is designed for a handling capacity of 2 million tons.

Project Status

7. Local / internal raw material access:

Civil works: 100%, Equipment: 0%

8. Sale:

1.5 million tons annually

9. Construction Period:

2 years

10. Project Status:

- | | | |
|---|---|--|
| - Feasibility study available? | Yes ☒ | No ☐ |
| - Required land provided? | Yes ☒ | No ☐ |
| - Legal permissions (establishment license, foreign currency quota, environment, etc) taken? | Yes ☒ | No ☐ |
| - Partnership agreement concluded with local/foreign investor? | Yes ☐ | No ☒ |
| - Financing agreement concluded? | Yes ☐ | No ☒ |
| - Agreement with local / foreign contractor(s) concluded? | Yes ☐ | No ☒ |
| - Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc) procured? | Yes ☒ | No ☐ |
| - List of know-how, machinery, equipment, as well as seller / builder companies defined? | Yes ☒ | No ☐ |
| - Purchase agreement for machinery, equipments and know- how concluded? | Yes ☐ | No ☒ |

Financial Structure

11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	4.000.000	800.000	5		5
Working Capital	2.320.000	800.000	2.9		2.9
Total Investment	6.320.000	800.000	7.9		7.9

- Value of foreign equipment/machinery: 2.5 million euro
- Value of local equipment/machinery: 0 million euro
- Value of foreign technical know-how: 2 million euro
- Value of local technical knows-how: 0 million euro
- Internal Rate of Return (IRR) 27 %
- Payback Period (PP) is 18 Years

General Information

12. Project Type: Establishment ☒ Expansion and completion ☐

13. Company Profile:

- Name (legal /natural persons): Mohammad Shakibi Nasab
- Company Name: Bushehr Province Ports and Maritime Authority
- Address: Bushehr Province Ports & Maritime Authority, Bandar Blvd, Postal code: 75137 49797, Bushehr, Iran (Islamic Republic of)
- Tel: +987731666657 Fax: +987733328683
- E-mail: info-bushehport@pmo.ir Web site: bushehrport.pmo.ir
- Local entrepreneur: private sector ☐ public sector ☒ other ☐

Please attach follow documents if available

- Pre feasibility study ☐
- Feasibility study ☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) ☐

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